

Calculation of Falling Rolls funding - 2018 to 2019

<i>data from APT submission for 2019-20 (Sep 18 census)</i>	<u>01/09/18</u>	<i>data from APT submission for 2020-21 (Sep 19 census)</i>	<u>01/09/19</u>	<u>reduction</u>	<u>%age over 3%</u>	<u>to cover</u>	<u>no of children</u>	<u>amount</u>	
				<u>in roll</u>		<u>%age</u>			
Old Oak Primary School	299.00	Old Oak Primary School	254.00	-45.00	-15.05	yes	-12.05	-36.03	56,222
Ark Swift Primary Academy	247.00	Ark Swift Primary Academy	216.00	-31.00	-12.55	yes	-9.55	-23.59	36,810
St Thomas of Canterbury Catholic Primary School	248.00	St Thomas of Canterbury Catholic Primary School	217.00	-31.00	-12.50	yes	-9.50	-23.56	36,764
John Betts Primary School	239.00	John Betts Primary School	212.00	-27.00	-11.30	yes	-8.30	-19.83	30,943
Wormholt Park Primary School	389.00	Wormholt Park Primary School	359.00	-30.00	-7.71	yes	-4.71	-18.33	28,603
Fulham Cross Academy	322.00	Fulham Cross Academy	305.00	-17.00	-5.28	yes	-2.28	-7.34	11,454
Queen's Manor School and Special Needs Unit	193.00	Queen's Manor School and Special Needs Unit	181.00	-12.00	-6.22	yes	-3.22	-6.21	9,690
Ark Bentworth Primary Academy	194.00	Ark Bentworth Primary Academy	182.00	-12.00	-6.19	yes	-3.19	-6.18	9,643
Sullivan Primary School	222.00	Sullivan Primary School	214.00	-8.00	-3.60	yes	-0.60	-1.34	2,091
Fulham Primary School	257.00	Fulham Primary School	249.00	-8.00	-3.11	yes	-0.11	-0.29	453
St Mary's Catholic Primary School	194.00	St Mary's Catholic Primary School	188.00	-6.00	-3.09	yes	-0.09	-0.18	281
St Paul's CofE Primary School	199.00	St Paul's CofE Primary School	193.00	-6.00	-3.02	yes	-0.02	-0.03	47
								-142.91	223,000
								amount per pupil	1,560.42

Calculation of Falling Rolls funding - 2019 to 2020

<i>data from APT submission for 2020-21 (Sep 19 census)</i>	<u>01/09/19</u>	<u>Sep 20 census</u>	<u>01/09/20</u>	<u>movement</u>	<u>%age</u>	<u>over 3%</u>	<u>to cover</u>	<u>no of children</u>	<u>amount</u>
Old Oak Primary School	254	Old Oak Primary School	221	-33.00	-12.99	yes	-9.99	-25.38	40,722
St Thomas of Canterbury Catholic Primary School	217	St Thomas of Canterbury Catholic Primary School	191	-26.00	-11.98	yes	-8.98	-19.49	31,272
Ark Swift Primary Academy	216	Ark Swift Primary Academy*	194	-22.00	-10.19	yes	-7.19	-15.52	24,902
Wormholt Park Primary School	359	Wormholt Park Primary School	335	-24.00	-6.69	yes	-3.69	-13.23	21,227
Addison Primary School	295	Addison Primary School	274	-21.00	-7.12	yes	-4.12	-12.15	19,495
St Paul's CofE Primary School	193	St Paul's CE Primary School	176	-17.00	-8.81	yes	-5.81	-11.21	17,986
Brackenbury Primary School	395	Brackenbury Primary School	376	-19.00	-4.81	yes	-1.81	-7.15	11,472
Sir John Lillie Primary School	279	Sir John Lillie	264	-15.00	-5.38	yes	-2.38	-6.63	10,638
Miles Coverdale Primary School	213	Miles Coverdale Primary School	203	-10.00	-4.69	yes	-1.69	-3.61	5,792
Flora Gardens Primary School	192	Flora Gardens School	183	-9.00	-4.69	yes	-1.69	-3.24	5,199
S. Johns Walham Green CE	360	S. Johns Walham Green CE	346	-14.00	-3.89	yes	-0.89	-3.20	5,134
Kenmont Primary School	198	Kenmont Primary School	190	-8.00	-4.04	yes	-1.04	-2.06	3,305
St Marys Primary School	188	St Marys Primary School	181	-7.00	-3.72	yes	-0.72	-1.36	2,182
Normand Croft Community School	186	Normand Croft Community School	180	-6.00	-3.23	yes	-0.23	-0.42	674
								-124.65	200,000
								amount per pupil	1,604.49